

Bath and North East Somerset Council

Community Infrastructure Levy (CIL)

Statement of Income and Expenditure for 2016/17

In the 2016/17 financial year Bath & North East Somerset Council received a total of £1,545,852 in respect of CIL from liable developments. The administration allowance was £77,293. This was used to defray CIL administration and continuing set-up costs. The strategic proportion of the CIL received in 2016/17 was £1,236,814. This was transferred to the CIL Strategic Reserve and carried forward unspent to 2017/18. At 31st March 2017 the CIL Strategic Reserve showed a credit balance of £1,309,248 which included £72,434 transferred in 2015/16 and not yet spent. The neighbourhood proportion of the CIL received in 2016/17 was £231,746. Of this, £162,839 related to developments in the Unparished Bath Area. This was transferred to the CIL Local Reserve and carried forward unspent to 2017/18. At 31st March 2017 the CIL Local Reserve showed a credit balance of £172,835 which included £9,996 transferred in 2015/16 and not yet spent. The remaining £68,907 related to neighbourhood CIL from developments in the area of various Parish and Town Councils and was distributed as shown below (2015/16 figures in italics):

Parish /Town Council	2016/17	2015/16
	£	£
Bathford Parish Council	11,316	
Cameley Parish Council	33,339	
Clutton Parish Council		<i>1,155</i>
Dunkerton & Tunley Parish Council	3,075	
Farmborough Parish Council	2,219	
High Littleton Parish Council	1,388	

Keynsham Town Council	11,848	
Midsomer Norton Town Council	3,064	<i>2,400</i>
Radstock Town Council		<i>30</i>
Timsbury Parish Council	1,059	
Ubley Parish Council	837	
Westfield Parish Council	762	
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	68,907	<i>3,585</i>
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Town and Parish Councils report separately on their websites on how they have utilised their CIL neighbourhood proportion.