

**SERVICES TO SCHOOL CHARGING INFORMATION**

<b>Service</b>	<b>Maintained Schools</b>	<b>Academies Charges do not include VAT</b>
<b><u>Admissions, Inclusion and Leadership</u></b>		
<b>Admissions</b>	There is no charge to the majority of mainstream schools but Voluntary Aided and Foundation Schools receive a small amount of devolved admissions funding which is returned to us to provide the admission and appeals service.	£4.74 per pupil based on the numbers on roll in the January before the start of the financial year.
<b>Admissions appeals and exclusions appeals service</b>	No charge.	Admission appeals - £95.00 per appeal plus expenses.  Exclusion appeals - £350 - £500 per appeal (depending on time spent) plus expenses.
<b>Children Missing Education Service</b>	No charge.	Pricing on request
<b>Director of Public Health Award for schools</b>	Basic Package of Support - £150 per year.  Enhanced Package of Support - £300 per year.	Basic Package of Support - £150 per year.  Enhanced Package of Support - £300 per year.
<b>Early Years Foundation stage and EYFS Profile Support</b>	Pricing on request.	Pricing on Request.
<b>Education Psychology Service</b>	No charge for statutory work.  Other pricing on request. (As a guide the cost of an EP is around £70 per hour.)	No charge for statutory work.  Other pricing on request. (As a guide the cost of an EP is around £70 per hour.)
<b>Governor Services</b>	Up to 12 governors: £170 Over 12 governors: £300	Up to 12 governors: £204 Over 12 governors: £361
<b>Learning Support Service</b>	£60.00 per hour. Bespoke teaching and training packages to be negotiated.	£60.00 per hour. Bespoke teaching and training packages to be negotiated.
<b>Safeguarding</b>	No charge for advice and support to schools or for the one day	No charge for advice and support to schools or for the one day interagency

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	interagency course.  Safer recruitment and whole school training– pricing on request.	course.  Safer recruitment and whole school training– pricing on request.
<b>School Improvement &amp; Achievement Service</b>	Advisory Support £72 per hour Consultant Support £55 per hour	Advisory Support £72 per hour Consultant Support £55 per hour
<b>School Improvement &amp; Achievement Service: NQT induction support</b>	There is no charge to maintained schools for this service.  Induction programme training days £75 per NQT per day.	Covering Appropriate Body statutory duties  £450 per NQT  Further costs (e.g. relating to unsatisfactory progress) – B&NES adviser costs at £68 per hour  Induction programme training days £75 per NQT per day.
<b>Speech and Language Inclusion Partnership (SLIP)</b>	Pricing on request.	Pricing on request.
<b><u>Support for Pupils and Families</u></b>		
<b>Breakthrough Mentoring</b>	Pricing on request  Example based on 37 hours of 1:1 mentoring package over one academic year = £2,000.  Length and intensity of placements are flexible to meet the need of the young person	Pricing on request  Example based on 37 hours of 1:1 mentoring package over one academic year = £2,000.  Length and intensity of placements are flexible to meet the need of the young person
<b>Hospital Education</b>	Home tuition sessions to pupils who are confined to home for ill health	Home tuition sessions to pupils who are confined to home for ill health reasons at

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<b>Reintegration Service</b>	reasons at a chargeable rate of £14.19 for a Reception pupil to £19.91 per hour daily to a maximum of five hours weekly.	a chargeable rate of £14.19 for a Reception pupil to £19.91 per hour daily to a maximum of five hours weekly.
<b>Music service</b>	<p><b>Primary schools</b></p> <ul style="list-style-type: none"> <li>• Whole class wider opportunities at KS2 at subsidised rate of £16ph</li> <li>• 'Live Music' at £150 per programme (discount available for schools enrolled on 1<sup>st</sup> Access)</li> <li>• Membership to digital on-lining learning environment offered by Charanga with 50% discount if enrolled on 1<sup>st</sup> Access</li> <li>• Participation in annual Abbey Carol service - £70 - £100 per school dependent upon numbers attending.</li> </ul> <p><b>All Schools</b></p> <ul style="list-style-type: none"> <li>• Individual and small group instrumental &amp; vocal tuition at rate of £32ph</li> <li>• Specialist ensemble activity including coaching and directing at rate of £32ph</li> <li>• Curriculum Support at £32ph</li> </ul>	<p><b>Primary schools</b></p> <ul style="list-style-type: none"> <li>• Whole class wider opportunities at KS2 at subsidised rate of £16ph</li> <li>• 'Live Music' at £150 per programme (discount available for schools enrolled on 1<sup>st</sup> Access)</li> <li>• Membership to digital on-lining learning environment offered by Charanga with 50% discount if enrolled on 1<sup>st</sup> Access</li> <li>• Participation in annual Abbey Carol service - £70 - £100 per school dependent upon numbers attending.</li> </ul> <p><b>All Schools</b></p> <ul style="list-style-type: none"> <li>• Individual and small group instrumental &amp; vocal tuition at rate of £32ph</li> <li>• Specialist ensemble activity including coaching and directing at rate of £32ph</li> <li>• Curriculum Support at £32ph</li> </ul>
<b>Youth Service</b>	Pricing on request.	Pricing on request.
<b><u>Human Resources Management</u></b>		
<b>Human Resources</b>	Pricing on request as this depends on headcount at the school	Pricing on request as this depends on headcount at the school
<b>Payroll and HR Administration</b>	Full Payroll and HR administration on request as this depends on headcount at the school.	Full Payroll and HR administration on request. as this depends on headcount at the school.

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	<p>The following can be purchased separately</p> <ul style="list-style-type: none"> <li>• CRB's - £11.25 admin fee plus CRB processing charges</li> <li>• Supply Teacher Registration - £89.00</li> <li>• Medical Clearances - £11.00</li> <li>• List 99 checks - £6.95</li> </ul>	<p>The following can be purchased separately</p> <ul style="list-style-type: none"> <li>• CRB's - £11.25 admin fee plus CRB processing charges</li> <li>• Supply Teacher Registration - £89.00</li> <li>• Medical Clearances - £11.00</li> <li>• List 99 checks - £6.95</li> </ul>
<b><u>Resources, Finance and Premises Management</u></b>		
<b>Building Cleaning</b>	Pricing on request following visit to school to assess requirements.	Pricing on request following visit to school to assess requirements.
<b>Building Consultancy Services</b>	Pricing on request following visit to school to assess requirements.	Pricing on request following visit to school to assess requirements.
<b>Display Energy Certificates</b>	Pricing on request.	Pricing on request.
<b>Energy Procurement</b>	Currently this is a free service and is not subject to charges. Charges are reviewed each time a new contract is negotiated.	Currently this is a free service and is not subject to charges. Charges are reviewed each time a new contract is negotiated.
<b>Free School Meals Eligibility Checking Service</b>	This is under consultation with schools as part of the School Funding Reform for 2013-2014. If the budget is de-delegated then there will be no charge for this service to maintained schools. If the budget is delegated then maintained schools will be offered and charged for this service per pupil on roll including any nursery and post 16 pupils using the previous January census.	<p>The price for this service for the financial year 2012 - 2013 is currently £1.35 per pupil on roll including any nursery and post 16 pupils, using the previous January census.</p> <p>The pricing structure for 2013-2014 is to be confirmed.</p>
<b>Grounds Maintenance</b>	Pricing on request following visit to school to assess requirements.	Pricing on request following visit to school to assess requirements.
<b>Health and Safety</b>	<u>Enhanced Service</u>  Primary 3 days £600  Secondary 4 days £800	<u>Core Service</u>  Primary £400  Secondary £600



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	<p><u>'Pay as you go' services:</u></p> <ul style="list-style-type: none"> <li>• Portable appliance testing - £1.50 per unit (min visit charge £40) Schools taking up our Core and Enhanced health and safety services will receive a 30 pence per unit reduction = £1.20 per unit.</li> <li>• Microwave testing - £5 per unit (min visit charge £40)</li> <li>• Fixed outdoor play equipment inspection and advice £10 per item/set (min visit charge £40)</li> </ul> <p><u>Training</u></p> <p>Charged at a standard per delegate rate – (25% reduction on standard rate for schools taking up our core and enhanced services)</p>	<p><u>Enhanced Service</u></p> <p>Primary 3 days £900</p> <p>Secondary 4 days £1200</p> <p><u>Core and Enhanced Service</u></p> <p>Primary £1100</p> <p>Secondary £1600</p> <p><u>'Pay as you go' services:</u></p> <ul style="list-style-type: none"> <li>• Portable appliance testing - £1.50 per unit (min visit charge £40) Schools taking up our Core and Enhanced health and safety services will receive a 30 pence per unit reduction = £1.20 per unit.</li> <li>• Microwave testing - £5 per unit (min visit charge £40)</li> <li>• Fixed outdoor play equipment inspection and advice £10 per item/set (min visit charge £40)</li> </ul> <p><u>Training</u></p> <p>Charged at a standard per delegate rate – (25% reduction on standard rate for schools taking up our core and enhanced services)</p>
<b>Legal Services</b>	Pricing on request.	At the time of going to press, Legal Services were seeking an exemption from the Solicitors Regulation Authority to permit us to trade with Academies.
<b>School Finance Support Team - Children's Service Finance</b>	<p>Service Level 1 – 3 x 3 hour visits pa - £2599</p> <p>Service Level 2 – 3 x 6 hour visits pa - £2945</p> <p>Service Level 3 – 6 x 3 hour visits pa - £3068</p>	<p>Bronze Service Level – 6 x 3 hour visits pa - £3160</p> <p>Silver Service Level – 6 x 6 hour visits pa - £3912</p> <p>Gold Service Level 5 – 11 x 6 hour visits pa - £5376</p>

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	<p>Service Level 4 – 6 x 6 hour visits pa - £3798</p> <p>Service Level 5 – 11 x 6 hour visits pa - £5219</p> <p>School Finance Officer rate per hour - £47</p> <p>Accounting technician rate per hour – £30</p> <p>Training course rate per day - £170</p>	<p>SIMS FMS setup and training - £2000</p> <p>School Finance Officer rate per hour - £48</p> <p>Accounting technician rate per hour – £31</p> <p>Training course rate per day - £170</p>
<b>School Meals</b>	<p>Contracts will be offered to all schools as a group, to groups of schools or to individual schools, as requested.</p>	<p>Pricing on request.</p>
<b>Schools ICT Support Team</b>	<p>Pricing on request for work outside the Service Level Agreement.</p>	<p>Pricing on request.</p>
<b>Schools Insurance</b>	<p>Pricing on request</p>	<p>Insurance Section costs are 4% of the premium charged by the Insurance company.</p>
<b>Tree maintenance</b>	<p>Pricing on request.</p>	<p>Pricing on request.</p>